ID Number: 5145 www.ci.kokomo.in.us 100 South Union Street Kokomo, IN 46901-4632

Mayor: Mr. Matt McKillip

(765) 456-7444

Genera	Informatio	'n

Urbanized Area (UZA) Statistics - 2000 Censu		Service Consumption	
Kokomo, IN		Annual Passenger Miles	324,753
Square Miles	35	Annual Unlinked Trips	91,501
Population Population Ranking out of 465 UZAs Other UZAs Served	63,739	Average Weekday Unlinked Trips	293
	375	Average Saturday Unlinked Trips	188
		Average Sunday Unlinked Trips	101
Service Area Statistics		Service Supplied	
Square Miles Population	35	Annual Vehicle Revenue Miles	274,425
	63,739	Annual Vehicle Revenue Hours	30,832 Q
		Vehicles Operated in Maximum Service	24

Financial Information		
Fare Revenues Earned	\$129,400	
Sources of Operating Fur	nds Expended	¥ · = •, · • •
Fare Revenues	(15%)	\$129,400
Local Funds	(16%)	131,959
State Funds	(22%)	182,760
Federal Assistance	(47%)	400,000
Other Funds	(0%)	0
Total Operating Funds E	xpended	\$844,119 Q
Sources of Capital Funds		
Local funds	(17%)	\$33,246
State Funds	(0%)	0
Federal Assistance	(83%)	166,228
Other Funds	(0%)	0
Total Capital Funds Exp	ended	\$199,474

Summary of Operating Expenses	
Salary, Wages and Benefits	\$537,583
Materials and Supplies	163,284
Purchased Transportation	326,691
Other Operating Expenses	16,035
Total Operating Expenses	\$1,043,593

Vehicles Operated in Maximum Service and Uses of Capital Funds

Vehicles Available for Maximum Service Base Period Requirement

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Demand Response	12	12	\$104,429	\$95,045	\$0	\$0

Sources of Operating Funds Expended





Sources of Capital Funds Expended

Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Demand Response	\$1,043,593	\$129,400	\$199,474	324.753	274,425	91.501	30.832 Q	N/A	25	4.8	24	N/A	4%	

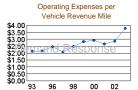
Total

\$199,474

25

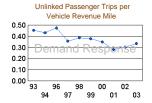
Performance Measures

Service Efficiency Cost Effectiveness Service Effectiveness **Operating Expense** Operating Expense Operating Expense **Operating Expense Unlinked Passenger Trips** Unlinked Passenger Trips per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour Demand Response \$3.21 2.97 Q



94 97 99 01 03





12/10/2004

1 Excludes data for purchased transportation reported separately

Data Source: 2003 National Transit Databasi